

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School Services Building	280	\$11,047,530	\$2,112,539
Deer Valley High School	272	\$10,662,358	\$2,589,914
Antioch High School	217	\$8,335,761	\$1,994,714
Terms	307	\$5,862,241	\$1,286,189
SSB Annex	129	\$5,609,546	\$1,465,013
Dallas Ranch Middle School	100	\$4,871,846	\$1,152,402
Park Middle School	86	\$4,374,929	\$1,025,041
Grant Elementary	73	\$2,970,750	\$709,333
Lone Tree Elementary	54	\$2,955,109	\$685,798
Orchard Park School	57	\$2,907,544	\$638,045
Dozier-Libbey Medical High	70	\$2,752,118	\$587,737
London Elementary	60	\$2,678,016	\$602,515
Antioch Middle School	73	\$2,615,699	\$642,388
Mission Elementary	56	\$2,606,946	\$556,215
Black Diamond Middle School	64	\$2,602,358	\$626,438
Sutter Elementary	48	\$2,601,413	\$631,247
Marsh Elementary	51	\$2,569,361	\$545,793
Prospects High/Indepndt Study	45	\$2,541,540	\$561,415
Turner Elementary	53	\$2,513,413	\$550,369
Muir Elementary	46	\$2,442,020	\$587,615
Kimball Elementary	40	\$2,244,230	\$519,538
Substitutes	255	\$2,233,842	\$158,426
Diablo Vista Elementary	43	\$2,213,576	\$576,840
Belshaw Elementary	48	\$2,213,539	\$490,902
Carmen Dragon Elementary	48	\$2,116,717	\$439,537
Fremont Elementary	47	\$2,115,875	\$472,042
Bidwell High School	29	\$1,916,162	\$517,699
Retired Benefits	421	\$1,475,011	\$429,399
Live Oak High School	18	\$1,032,845	\$220,866
Deer Valley Central Kitchen	29	\$730,112	\$197,529

Bridges/Community Day School	3	\$146,362	\$21,533
Antioch Charter Academy II	3	\$42,794	\$7,195
Opportunity Day School	1	\$33,906	\$0
Board Of Education	7	\$24,000	\$12,172
Classified Human Resources	3	\$1,750	\$4,387
Transportation	1	\$1,511	\$40