| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Classroom Teacher | 592 | \$43,695,029 | \$4,285,914 |
| Specialist | 86 | \$6,971,933 | \$658,570 |
| Administrator Certificated | 43 | \$4,797,566 | \$438,440 |
| Paraprofessionals | 238 | \$4,738,639 | \$2,687,147 |
| Administrator Classified | 46 | \$3,433,843 | \$419,779 |
| Clerical | 67 | \$3,210,026 | \$597,550 |
| New Haven Unified School District | 503 | \$2,431,053 | \$189,681 |
| Custodial | 44 | \$1,947,733 | \$556,937 |
| Other Classifications | 51 | \$946,205 | \$369,591 |
| Child Nutrition | 62 | \$923,787 | \$380,765 |
| Maintenance | 12 | \$840,203 | \$163,154 |
| Admin, Contract | 3 | \$627,152 | \$66,278 |
| Transportation | 14 | \$509,705 | \$271,232 |
| Technology | 10 | \$499,046 | \$66,719 |
| Gardening | 7 | \$356,289 | \$105,188 |
| Adult Education Teacher | 12 | \$182,131 | \$14,991 |
| Not In Unit | 10 | \$29,628 | \$353 |

