

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada High School	153	\$7,591,964	\$1,969,053
Livermore High School	139	\$6,898,154	\$1,821,306
Mendenhall Middle School	70	\$3,400,067	\$866,932
Sunset Elementary	71	\$3,099,474	\$791,138
Leo Croce Elementary	78	\$3,060,579	\$759,979
Special Education	54	\$2,903,659	\$664,327
Smith Elementary	50	\$2,753,042	\$673,954
Arroyo Seco Elementary	48	\$2,706,813	\$652,957
Christensen Middle School	61	\$2,648,648	\$697,811
Altamont Creek Elementary	63	\$2,580,464	\$663,905
Marylin Avenue Elementary	54	\$2,576,553	\$635,338
Jackson Avenue Elementary	61	\$2,461,799	\$623,982
Joe Michell K-8 (Elementary)	52	\$2,392,761	\$598,833
East Avenue Middle School	45	\$2,324,041	\$555,905
Junction K-8 School (Middle)	52	\$2,303,884	\$618,227
District Wide	416	\$2,058,555	\$360,018
Rancho Las Positas Elementary	48	\$1,940,938	\$562,626
Maintenance	35	\$1,878,238	\$593,359
Junction K-8 School (Elementary)	25	\$1,414,502	\$369,911
Special Projects	17	\$1,183,400	\$270,825
Del Valle High School	23	\$1,120,631	\$303,691
Information Support Srvcs	12	\$823,989	\$217,620
Business Services	11	\$772,424	\$188,710
Human Resources	92	\$720,530	\$164,659
Lusd Dist Office	66	\$521,864	\$386,661
District Food Services	18	\$479,942	\$129,171
Adult Education School	16	\$434,885	\$77,070
Student Services	8	\$428,925	\$114,530
Health Services	9	\$416,111	\$120,572
Mail	18	\$389,545	\$98,572

Vineyard High School	21	\$385,484	\$46,725
Joe Michell K-8 (Middle School	8	\$380,087	\$105,533
Superintendent's Office	3	\$305,431	\$62,810
Granada High Kitchen	19	\$276,274	\$60,075
Administrative Services	2	\$264,294	\$33,358
Educational Services	2	\$261,908	\$30,350
Livermore High Kitchen	22	\$255,841	\$61,011
Payroll	4	\$246,022	\$73,351
Warehouse/Mail	5	\$202,354	\$66,249
Purchasing	3	\$172,660	\$40,675
Junction Kitchen	11	\$167,332	\$42,954
Curriculum	2	\$153,080	\$36,696
Portola Avenue Elementary	1	\$8,524	\$978
District Office	2	\$3,499	\$0