

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mission San Jose High School	205	\$10,989,950	\$1,151,937
Irvington High School	177	\$10,815,209	\$1,125,842
American High School	180	\$10,237,084	\$1,077,326
Washington High School	171	\$10,133,781	\$1,056,678
Special Services	167	\$9,547,846	\$993,337
Kennedy High School	159	\$9,064,138	\$952,583
Thornton Jr High	78	\$5,232,550	\$534,626
Horner Jr High	79	\$5,154,090	\$532,872
Centerville Jr High	75	\$4,847,988	\$498,511
Hopkins Jr High	70	\$4,824,461	\$497,920
Certificated Personnel	350	\$4,525,265	\$356,652
Walters Jr High	71	\$4,385,466	\$452,320
Warm Springs Elementary	72	\$4,296,849	\$439,971
Ardenwood Elementary	76	\$4,279,575	\$425,553
Forest Park Elementary	75	\$4,195,885	\$422,426
Warwick Elementary	67	\$4,184,554	\$419,734
Leitch Elementary	71	\$4,154,240	\$430,814
Parkmont Elementary	66	\$3,980,381	\$391,633
Chadbourne Elementary	62	\$3,765,477	\$383,703
Weibel Elementary	59	\$3,730,734	\$377,949
Gomes Elementary	61	\$3,540,275	\$364,036
Blacow Elementary	65	\$3,524,055	\$367,526
Glenmoor Elementary	60	\$3,510,236	\$355,640
Brier Elementary	80	\$3,484,695	\$351,928
Mission Valley Elementary	58	\$3,334,693	\$329,935
Maintenance	47	\$3,281,691	\$544,310
Millard Elementary	57	\$3,253,858	\$334,082
Maloney Elementary	61	\$3,236,121	\$333,386
Azevada Elementary	64	\$3,213,626	\$327,971
Mattos Elementary	57	\$2,987,494	\$308,329

Vallejo Mill Elementary	50	\$2,933,793	\$311,109
Fremont Adult School	88	\$2,926,981	\$326,718
Grimmer Elementary	58	\$2,885,467	\$296,051
Brookvale Elementary	54	\$2,882,958	\$290,602
Glankler School	61	\$2,798,794	\$304,282
Oliveira Elementary	57	\$2,795,780	\$278,481
Niles Elementary	49	\$2,754,074	\$278,915
Regional Occupational Prog	45	\$2,745,085	\$270,025
Patterson Elementary	54	\$2,727,731	\$281,987
Operations & Grounds	95	\$2,692,395	\$377,090
Mission San Jose Elementary	43	\$2,670,702	\$275,553
Hirsch Elementary	55	\$2,628,849	\$266,353
Cabrillo Elementary	54	\$2,520,729	\$262,177
Robertson Continuation Sch	33	\$2,517,204	\$262,554
Durham Elementary	46	\$2,411,947	\$241,332
Green Elementary	43	\$2,197,416	\$219,682
Student Support Services	38	\$2,080,717	\$216,050
Transportation	41	\$1,839,649	\$285,552
Curriculum & Instruction	18	\$1,730,970	\$169,892
Technology Department	38	\$1,728,270	\$221,948
Classified Personnel	141	\$1,408,254	\$97,978
Coil Charter School	19	\$1,374,847	\$144,396
Fiscal Services	20	\$1,148,016	\$151,255
State & Federal Projects	24	\$1,099,480	\$119,237
Budget, Audit,& Attendance	10	\$636,287	\$79,931
Warehouse	14	\$602,427	\$100,708
Superintendent	7	\$565,878	\$63,476
Child Nutrition Services	33	\$502,504	\$58,138
State Preschool	16	\$457,092	\$42,022
Secondary Education	5	\$425,574	\$44,769
Vista Alternative School	6	\$397,766	\$43,767
Instructional Services	5	\$381,255	\$40,161

Elementary Ed/Staff Dev	20	\$362,478	\$33,850
Elementary Inst/Assmnt/lmc	6	\$355,677	\$41,550
Facilities	3	\$301,816	\$39,990
Business Services	2	\$282,159	\$36,833
Lang. Assessment/Migrant E	12	\$277,913	\$35,035
Purchasing	4	\$271,859	\$35,958
Risk Management	2	\$168,587	\$22,386
Duplicating Services	2	\$137,315	\$18,223
Mailroom	2	\$50,362	\$6,678
State Pre-School/Hyman Cen	1	\$44,277	\$4,505
Board Of Education	4	\$39,815	\$169
Adult School - Noll	1	\$1,819	\$30