

Department	Employees	Total Wages	Total Retirement & Health Contribution
Castro Valley High School	258	\$12,298,833	\$1,726,206
Canyon Middle School	119	\$6,141,088	\$890,439
Creekside Middle School	72	\$3,308,936	\$463,157
Special Education	54	\$2,870,512	\$375,674
District - Wide	404	\$2,550,619	\$234,208
Proctor Elementary	55	\$2,481,291	\$326,823
Independent Elementary	44	\$2,186,047	\$328,252
Marshall Elementary	49	\$2,154,416	\$299,520
Castro Valley Elementary	42	\$2,111,585	\$321,878
Cv Adult & Career Education	103	\$2,010,257	\$284,477
Vannoy Elementary	43	\$1,876,398	\$270,697
Stanton Elementary	39	\$1,826,529	\$264,081
Jensen Ranch Elementary	44	\$1,695,115	\$230,096
Chabot Elementary	37	\$1,652,843	\$229,233
Redwood High School	17	\$1,126,529	\$157,385
Business Services	18	\$1,038,275	\$154,791
Maintenance/Operations	18	\$970,705	\$176,207
Curriculum & Instruction	10	\$742,860	\$99,643
Palomares Elementary	13	\$684,876	\$96,085
Alma Preschool	19	\$454,758	\$67,338
Technology Services	6	\$445,452	\$58,205
Human Resources	5	\$420,796	\$59,326
District Office	2	\$330,422	\$37,299
Roy Johnson High School	12	\$260,040	\$29,914
Pupil Services	4	\$255,683	\$39,991
Purchasing & Warehousing	4	\$202,989	\$37,862
Transportation	6	\$181,996	\$23,061
District	5	\$13,836	\$324
None	1	\$1,582	\$0
Cfa	2	\$1,236	\$27