

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	209	\$3,054,140	\$655,746
Community Development	27	\$2,012,145	\$567,644
Public Works	14	\$1,569,051	\$371,931
Administrative Services	12	\$1,173,378	\$330,326
City Manager	10	\$1,139,155	\$316,220
Economic Development	4	\$347,580	\$85,463
Human Resources	2	\$251,511	\$54,664
Police	4	\$210,269	\$76,429
Environmental Services	2	\$189,868	\$43,866
Fire	2	\$94,084	\$29,668
Waste Management	1	\$80,080	\$11,548
City Council	5	\$55,535	\$54,811