

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ed Services	682	\$36,336,148	\$5,574,678
Special Education	259	\$6,015,389	\$787,413
Maintenance	78	\$3,499,765	\$738,996
School Site	219	\$3,319,180	\$574,242
Human Resources	437	\$3,303,301	\$292,339
Fiscal	17	\$991,846	\$145,582
Food Services	46	\$849,944	\$112,647
Technology	10	\$691,274	\$115,413
Student Services	10	\$493,920	\$87,669
Superintendent	4	\$439,262	\$49,010
Business Services	3	\$208,611	\$26,403
Legal Services	2	\$188,988	\$38,629
Adult School	1	\$43,834	\$11,170
Board Of Education	6	\$14,160	\$0