Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Services/County Office	247	\$4,759,738	\$1,324,706
Bright Future For Children Pro	209	\$4,713,117	\$1,748,611
Educational Resource Services	61	\$2,973,243	\$646,817
Migrant Education	354	\$2,705,226	\$557,293
Instructional Services/Choices	244	\$2,506,763	\$667,503
Office	319	\$2,262,482	\$525,109
External/Internal Business	40	\$2,211,891	\$943,800
Parent-Infant Program/Sp Education	33	\$1,707,547	\$620,007
Behavioral Health Services - Various	59	\$1,700,367	\$611,897
Visalia Satellite	21	\$1,627,762	\$467,349
Countywide	29	\$1,501,922	\$306,686
Information Systems	14	\$1,477,095	\$476,652
Services/Education-Employment	248	\$1,290,121	\$427,796
Human Resources	21	\$1,170,424	\$441,760
Health Services	23	\$1,151,578	\$315,820
Porterville Learning Complex	27	\$1,114,725	\$462,102
Scicon	74	\$1,096,611	\$314,438
Administration	9	\$959,798	\$122,893
Instructional Services	18	\$946,511	\$224,620
Court Schools	12	\$916,698	\$227,352
Dis/Special Education	15	\$852,133	\$195,347
La Sierra High SchoolSee	12	\$733,859	\$213,250
Tulare Satellite	9	\$713,311	\$193,935
Community Schools	12	\$695,997	\$269,879
LB Hill Porterville	20	\$693,520	\$337,890
Bright Start - Visalia	14	\$580,375	\$229,190
Eileen Whelan	17	\$560,004	\$237,477
Teacher Incentive Program	9	\$559,087	\$138,047
Porterville Satellite	9	\$548,425	\$152,567
Teacher Recrt Ctr	9	\$543,629	\$110,587

Rsp/Lh	5	\$428,670	\$119,759
Ca Fri Night Live Partnership	6	\$417,388	\$126,271
Maintenance/Operations	13	\$400,100	\$187,110
Maple Learning Complex	12	\$388,810	\$155,480
Maple Learning Complex Tulare	14	\$383,143	\$120,419
Doe Avenue Complex	4	\$338,384	\$81,294
Annie Mitchell Elementary Visa	10	\$313,040	\$96,241
Golden Oak Elementary Visalia	7	\$292,859	\$119,335
Bright Start - Porterville	7	\$277,623	\$135,899
Roosevelt Elementary Dinuba	10	\$277,116	\$94,162
Theatre Company	9	\$276,505	\$104,894
Wilson Elementary Tulare	12	\$271,609	\$112,295
Occupational Training Program	6	\$271,175	\$97,451
La Sierra Military Academy Vis	5	\$243,818	\$71,547
Impact Center	24	\$223,410	\$55,732
Green Acres Ms Visalia	7	\$208,647	\$92,575
El Diamante Hs Visalia	6	\$191,400	\$105,838
Cutler-Orosi Unified Sch Dist	2	\$189,703	\$49,619
Yettem Learning Center	6	\$187,545	\$54,249
University Prep Hs	8	\$176,967	\$61,988
Fj White Learning Ctr Woodlake	4	\$152,867	\$67,263
Mid-County Comm School Visalia	3	\$152,616	\$69,612
Rocky Hill Elementary Exeter	6	\$147,938	\$46,197
Alila Elementary Earlimart	3	\$146,366	\$69,869
Linwood Elementary Visalia	5	\$144,674	\$69,756
OTP Learning Center Visalia	5	\$137,011	\$92,020
Conyer Elementary Visalia	6	\$136,171	\$26,922
Porterville CBI II	4	\$129,343	\$46,781
Farmersville Jr. High	3	\$128,932	\$68,678
Los Robles Elementary Portervi	6	\$125,661	\$63,810
Satellite Programs	181	\$124,432	\$690
Washington Intermediate School	3	\$120,086	\$45,951

Monache Hs Porterville	3	\$116,890	\$44,734
Oak Valley Tulare	2	\$111,281	\$45,882
Technology Center	3	\$111,079	\$52,953
Exeter Un High School District	2	\$106,827	\$25,475
Juvenile Hall	4	\$105,548	\$40,798
Fairview Elementary Visalia	5	\$105,528	\$69,828
Mt. Whitney Hs Visalia	4	\$100,994	\$47,096
Pleasant View Elementary Porte	4	\$100,282	\$55,383
Sequoia Union Lemon Cove	1	\$97,325	\$25,075
Kings River Kingsburg	2	\$96,536	\$24,415
Alpaugh Elementary	1	\$88,830	\$24,215
Rockford Elementary Pville	1	\$88,830	\$24,215
Tulare High School District	1	\$87,830	\$24,130
Lincoln Elementary Exeter	2	\$87,732	\$44,300
Educational Enrichment Center	9	\$87,518	\$14,060
Yettem Learning Complex	3	\$84,250	\$47,405
Bright Start - Yettem	3	\$83,723	\$67,973
Monson-Sultana Jt Union Elemen	2	\$83,652	\$43,457
Doe Ave Facility	4	\$82,615	\$40,734
Palo Verde Tulare	1	\$81,196	\$23,629
Linda McKean	5	\$80,488	\$14,136
Sunnyside School District	1	\$76,828	\$23,194
Olive Street Elementary Porter	5	\$73,741	\$23,532
Strathmore Ms	1	\$71,676	\$22,754
Dinuba Hs	3	\$66,313	\$24,200
Porterville Hs	4	\$66,153	\$28,062
Burton Elementary Porterville	3	\$64,495	\$46,867
Divisadero Ms Visalia	4	\$64,043	\$26,019
Cos Visalia	3	\$62,333	\$24,287
John Kelly	3	\$61,341	\$19,956
Cutler Elementary	3	\$56,747	\$44,534
Co-Op And Language Programs	2	\$54,127	\$27,387

Terra Bella Elementary	2	\$53,649	\$44,778
Pixley Elementary	2	\$52,968	\$44,930
Maxine Epperson	2	\$52,874	\$27,137
Exeter CBI	2	\$52,312	\$44,918
Tulare CBI	2	\$51,956	\$44,533
Maple Elementary Tulare	2	\$51,925	\$44,527
Golden West Hs Visalia	2	\$51,816	\$23,961
Mission Oaks Hs Tulare	2	\$50,384	\$44,416
Pioneer Ms Porterville	2	\$50,330	\$44,450
Kohn Hearing & Speech Center	1	\$49,570	\$12,279
Porterville CBI	2	\$48,514	\$43,893
Superior Comm School Tulare	1	\$47,151	\$26,209
Alice Mulcahy Ms Tulare	4	\$46,801	\$24,404
Tulare Western Hs	2	\$46,475	\$44,254
Tcoe Burrel Building	1	\$45,186	\$25,327
Tulare Union Hs	2	\$44,690	\$24,207
Exeter Union Hs	2	\$43,922	\$23,364
Orosi Hs	2	\$42,356	\$25,314
Porterville College	2	\$41,102	\$36,520
Eec, Impact Intern Program	2	\$41,019	\$11,576
Tulare CBI II	2	\$39,450	\$22,650
Burton Ms Porterville	2	\$37,707	\$22,351
Woodlake High School District	2	\$37,428	\$1,976
Live Oak Ms Tulare	2	\$32,818	\$509
Valley Oak Ms Visalia	2	\$28,971	\$9,708
Alta Vista Elementary Portervi	2	\$28,776	\$21,822
Robert May	2	\$27,720	\$5,093
Dinuba CBI	2	\$26,232	\$4,877
Visalia Cbi	1	\$24,645	\$22,020
Jill Santivanez	2	\$23,564	\$367
Traver Elementary	1	\$23,396	\$21,787
Sunnyside Elementary Strathmor	1	\$23,196	\$21,750

Columbine Elementary Delano	1	\$22,996	\$21,712
Ducor Elementary	1	\$21,129	\$21,660
Mike Stephens	3	\$19,111	\$3,070
Eec, Btsa	4	\$16,653	\$109
John F Kennedy Acad Dinuba	3	\$16,450	\$885
Vandalia Elementary Portervill	3	\$14,991	\$268
Tammy Bradford	1	\$14,696	\$13,380
Bartlett Ms	1	\$14,117	\$438
Strathmore Elementary	1	\$14,111	\$2,626
Springville Elementary	1	\$12,863	\$2,392
Fville Beh Health Services Clinic	2	\$11,655	\$171
Waukena Elementary	1	\$10,413	\$155
Wilson Elementary Dinuba	1	\$9,784	\$442
Frank Kohn School	1	\$7,806	\$1,368
Pleasant Elementary, Tulare	1	\$5,464	\$75
Unknown	2	\$812	\$0
Visalia Unified Sch District	1	\$800	\$0