| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$162,654 | \$114,618 |
| Administration | 2 | \$140,266 | \$89,266 |
| Foreman | 1 | \$65,906 | \$43,022 |
| Board Member | 3 | \$0 | \$0 |

