

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teachers	151	\$2,228,221	\$463,340
Program Support	53	\$1,923,932	\$584,252
Certificated Management	21	\$1,733,204	\$326,522
Classified Management	18	\$1,499,770	\$311,159
Transportation	56	\$1,274,381	\$398,816
Pupil Support	65	\$1,057,125	\$220,111
Fiscal	21	\$977,117	\$294,684
Paraprofessionals	110	\$976,638	\$157,199
Teacher-State Pre/Child Ctr	23	\$615,711	\$194,235
Certificated	34	\$545,110	\$77,144
Maintenance & Operations	18	\$448,272	\$121,321
Technical	7	\$430,006	\$134,010
Superintendent	1	\$165,228	\$18,849
Human Resources	5	\$152,536	\$45,467
Instructional Aides	64	\$96,131	\$3,795
Nutrition Services	5	\$95,827	\$23,462
Clerical	8	\$36,180	\$0
Classified	16	\$21,296	\$107
Work Experience	9	\$7,927	\$0
Shasta County Office Of Education	1	\$1,923	\$0
Board Of Education	6	\$0	\$0