

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	559	\$22,104,425	\$5,400,253
Student Services	391	\$20,037,640	\$6,457,353
It Services	126	\$10,010,872	\$2,888,715
Business Services	122	\$8,455,193	\$2,675,105
Special Education	129	\$7,843,175	\$2,316,089
Learning And Leadership Services	84	\$7,156,524	\$1,691,846
Human Resources	312	\$3,153,611	\$706,968
Temporary	123	\$588,339	\$42,877
Board/Superintendent	9	\$574,808	\$129,188
Communications	5	\$368,631	\$134,359