

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	233	\$14,067,540	\$3,858,134
Moderate Severe	246	\$9,151,985	\$3,925,840
Technology Jpa	57	\$4,780,224	\$1,257,183
County Community Day Schoo	70	\$3,233,434	\$1,006,381
State Preschool	122	\$3,130,239	\$1,096,889
Preschool	66	\$2,828,070	\$1,054,100
Severely And Profoundly Hn	60	\$2,575,198	\$1,088,737
Juvenile Court	47	\$2,571,022	\$769,597
West End Operations	32	\$2,493,068	\$619,446
West End Selpa	37	\$2,327,648	\$682,434
Desert/Mountain Operations	38	\$2,324,803	\$631,191
East Valley Selpa	27	\$2,304,092	\$552,399
Speech And Language Pathol	28	\$2,185,360	\$542,788
Autistic	70	\$2,137,100	\$1,019,945
Student Services	38	\$2,068,870	\$495,605
Education Support Services	26	\$1,965,660	\$483,289
Early Start	36	\$1,872,332	\$641,770
Deaf And Hard Of Hearing	34	\$1,737,542	\$572,981
Emotionally Disturbed	49	\$1,708,338	\$724,312
Maintenance, Oper & Trans	32	\$1,680,474	\$597,422
District Financial Svcs	28	\$1,674,304	\$542,907
Internal Business	25	\$1,645,188	\$485,498
Regional Occupational Prog	27	\$1,599,759	\$454,831
Visually Impaired	36	\$1,588,336	\$595,179
Human Resources	25	\$1,558,435	\$521,426
Substitute Educational Ass	341	\$1,519,358	\$60,007
Technology Services	19	\$1,490,625	\$399,679
Teachers	30	\$1,388,673	\$382,331
Business Advisory Services	16	\$1,258,507	\$346,078
Jpa, Risk Mgmt Svcs	15	\$1,107,183	\$307,838

Adapted Physical Education	11	\$1,013,851	\$227,662
Nurse	14	\$1,002,276	\$225,813
Classified	29	\$938,933	\$370,837
Management Certificated	8	\$913,786	\$144,340
East Valley Operations	16	\$893,518	\$198,789
Curr Inst & Academic Enric	12	\$884,214	\$211,016
Substitute Teacher	151	\$882,716	\$75,103
Management Classified	18	\$867,752	\$266,518
Multimedia Services	11	\$771,370	\$243,144
Substitute Clerical	57	\$762,769	\$99,461
District & School Improvem	8	\$724,782	\$164,012
Autistic Preschool	22	\$679,471	\$318,755
Success Program/Alternativ	16	\$667,262	\$266,237
1St Class (Formerly Ecats)	13	\$666,637	\$239,123
Temporary - Certificated	40	\$572,159	\$80,588
Specialized Academic Instr	9	\$570,500	\$169,353
Purch/Contracts Svcs	10	\$566,769	\$188,435
Severely Handicapped	19	\$565,753	\$305,328
Paraeducators	50	\$549,788	\$384,782
Ind. Alt. Education	9	\$500,431	\$105,974
Communications/Publication	5	\$426,700	\$120,326
Digital Learning	4	\$426,519	\$81,229
Mgmt Cert (Less Than 228)	10	\$417,222	\$75,138
Foster Youth Services	6	\$410,987	\$131,087
Mild Moderate	8	\$406,722	\$124,351
Intergovernmental Relation	5	\$396,274	\$96,414
Mgmt Class (Less Than 228)	9	\$387,453	\$101,014
Workability Student	640	\$375,583	\$0
Superintendents Office	4	\$371,059	\$87,631
Alt Ed - Special Ed	6	\$355,123	\$116,275
Lang Speech And Hearing	10	\$348,125	\$186,534
Curriculum/Instruction	4	\$344,586	\$89,663

Credentials	5	\$341,959	\$95,104
Payroll Services	6	\$330,290	\$122,936
Risk Management	4	\$321,289	\$89,920
Seriously Emotionally Dist	6	\$284,819	\$106,176
Local Control Accountabili	5	\$283,320	\$74,470
Orientation And Mobility	4	\$269,228	\$77,422
Multiple Handicapped	6	\$265,015	\$117,096
County Community School	3	\$250,435	\$46,425
Curriculum	2	\$239,091	\$46,790
Desert/Mountain Children's	4	\$224,379	\$82,299
Business Support Services	2	\$191,368	\$49,753
Child Welfare & Attendance	2	\$169,497	\$44,280
Deaf And Hard Of Hearing P	4	\$153,627	\$62,454
Student Worker	16	\$153,589	\$1,412
Cahelp Jpa	2	\$153,526	\$28,573
Moderate Severe Preschool	4	\$147,359	\$92,119
Physically Handicapped	3	\$145,681	\$56,548
Higher Educ & Workforce De	3	\$137,776	\$36,258
Career Training & Support	2	\$130,044	\$40,148
Cares Plus Department	2	\$129,512	\$42,158
Homeless Education Service	3	\$123,834	\$22,327
Special Ed/Alternative Ed	6	\$111,665	\$134,437
Terminated	2	\$108,930	\$20,303
State Preschool Associate	10	\$74,201	\$12,824
Facilities Planning	1	\$68,406	\$8,882
Rop Instructor	2	\$68,382	\$24,847
Substitute St. Pre. Asst.	21	\$56,964	\$0
District Accntblty Support	1	\$50,902	\$20,502
Classified Hourly Retire T	3	\$43,243	\$0
State Preschool Teacher	1	\$41,371	\$4,645
Hourly Teachers	1	\$35,699	\$2,880
Business Services	1	\$27,705	\$4,492

Retired	1	\$26,036	\$18,121
Occupt'L/Physical Therapy	1	\$24,859	\$17,314
Board Member	6	\$23,600	\$62,187
State Preschool Assistant	5	\$21,361	\$487
Early Childhood M/M	1	\$18,803	\$16,586
State Preschool Intern Ass	3	\$14,324	\$646
Braille Specialist	1	\$12,218	\$10,941
Clinical Counselor Intern	2	\$9,850	\$1,127
Tutor	2	\$513	\$0