

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	88	\$668,357	\$150,427
Business Services	7	\$336,630	\$113,017
Administration	5	\$270,860	\$57,554
Technology	11	\$250,928	\$59,927
Alternative Education	1	\$79,781	\$18,182
Instructional Media	3	\$35,904	\$15,749
Foster and Homeless Youth	2	\$32,853	\$5,165
Early Childhood Education	2	\$25,923	\$2,899
Prevention	1	\$21,758	\$0
Board of Education	5	\$1,620	\$0
School Administration	1	\$41	\$0