

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed Program	441	\$20,001,257	\$7,027,876
Au 100 Admin	110	\$7,556,603	\$2,414,012
Au 110 Fischer	67	\$6,577,763	\$1,885,388
Au 113 Ae Sp Ed	63	\$5,024,819	\$1,507,486
Instr Svc Admin	57	\$4,496,856	\$1,396,077
Au 103 East	56	\$4,386,265	\$1,159,293
Subs	490	\$4,164,369	\$344,296
Au 105 Sa Newpt	55	\$4,053,206	\$1,100,596
Au 109 Chep	41	\$3,679,329	\$1,173,175
Au 102 Anah Las	65	\$3,251,807	\$834,583
Au 112 Title I	135	\$3,102,400	\$1,071,236
Au 101 North	52	\$3,050,209	\$936,521
Stds & Curric	40	\$2,816,701	\$972,680
Au 104 Grdn Grv	29	\$2,808,756	\$870,425
Info Tech	28	\$2,602,320	\$916,645
Au114	18	\$1,835,743	\$476,868
Au 108 Pchs	24	\$1,745,331	\$540,096
Outdr Sci Schl	113	\$1,641,108	\$462,955
Fiscal Svcs	21	\$1,427,788	\$529,852
Noc Selpa	18	\$1,403,998	\$460,606
Human Resources	22	\$1,383,580	\$534,405
Sch/Com Svc Div	19	\$1,375,879	\$439,998
Learning Supp	16	\$1,242,303	\$422,303
Business Admin	21	\$1,005,695	\$281,445
Child Dev Progr	17	\$956,671	\$415,847
Legal	7	\$930,426	\$268,365
Purch/Cont/Oper	13	\$832,107	\$355,353
Bus Svcs	11	\$798,092	\$302,773
Supt	5	\$714,938	\$121,188
Inst Technology	8	\$690,952	\$179,131

Ctep	8	\$622,177	\$166,872
Facility Ops	12	\$579,181	\$246,447
Information Technology	8	\$545,062	\$203,233
Media Services	6	\$524,390	\$165,033
Cert Retirement	6	\$417,714	\$187,420
Inside Outdoors	7	\$412,606	\$177,751
Au 106	5	\$406,379	\$147,388
Payroll	5	\$376,530	\$148,525
Par J Orgr(Dnu)	4	\$294,696	\$89,074
Support Srvcs	4	\$273,012	\$97,264
Community Svc	4	\$262,425	\$99,532
Acctg Svcs	4	\$238,403	\$93,475
Deputy Supt	3	\$235,986	\$93,614
Risk Mgt	3	\$230,421	\$84,331
Inst Tchg Excel	3	\$229,990	\$58,629
Au113 Special Education	3	\$212,617	\$55,353
Admin Services	2	\$196,956	\$66,307
Human Svcs Cler	17	\$195,683	\$11,025
Disburs Svcs	3	\$175,753	\$74,482
Au100 Educational Programs	2	\$172,765	\$42,052
School Services	2	\$153,142	\$49,619
Au114 Administration	1	\$129,877	\$39,549
Human Svcs Unit	1	\$128,044	\$43,320
Reprographics	2	\$127,004	\$42,543
Credentials	2	\$118,750	\$71,097
Au 107 South	1	\$117,805	\$38,515
Au110 Fischer	2	\$114,600	\$40,859
Clas Retirement	2	\$110,559	\$41,516
Curr/Instr(Dnu)	2	\$110,533	\$53,864
Au112 Title I	1	\$81,912	\$25,962
Au 105 17Th & Ross	1	\$70,976	\$10,301
Support Services	2	\$68,973	\$5,129

University High Sch Dhh	2	\$62,806	\$22,287
Inst Srvpg(Dnu)	1	\$61,042	\$14,742
Spec Svcs Cler	1	\$60,924	\$29,078
Acad Event(Dnu)	1	\$51,549	\$15,785
Board Members	5	\$29,817	\$89,430
Ocde Oral Dhh Program	1	\$25,047	\$8,602
Au112 Tutoring	2	\$2,155	\$32
Au105 Sunburst Academy	1	\$1,656	\$62
Inside The Outdoors	1	\$70	\$8