

Department	Employees	Total Wages	Total Retirement & Health Contribution
Division Of Greater Avenues For Independence	1,372	\$64,544,201	\$13,099,668
Educational Programs	1,500	\$53,052,877	\$15,760,974
Division of Head Start-State Preschool	90	\$6,402,226	\$1,696,521
Technology Services - Applications Development and Support	34	\$3,184,850	\$846,350
Curriculum And Instructional Services - Administration	61	\$3,167,294	\$780,240
Business Advisory Services	38	\$3,125,388	\$814,942
Technology Services - Network And Applications	30	\$2,339,142	\$610,707
Facilities and Construction - Building Services	61	\$2,289,610	\$684,518
Division Of Accountability, Support And Monitoring	62	\$1,966,839	\$448,734
Technology Services - Operations Analysis & Planning	28	\$1,846,955	\$548,673
Technology Services - Administrative Services	20	\$1,843,542	\$476,957
Technology Services - Technical Support	19	\$1,582,293	\$391,010
Communications Department	21	\$1,468,842	\$415,252
Human Resources - Personnel Services	25	\$1,446,924	\$456,127
Controllers Office - Financial Support Services Educational Programs	19	\$1,424,347	\$403,755
Accounting And Budget Development - Grants Project Management	19	\$1,398,244	\$371,060
Curriculum And Instructional Services	27	\$1,316,630	\$325,474
Division Of Student Programs	22	\$1,215,261	\$279,411
Controllers Office - Administrative Services	33	\$1,152,389	\$376,184
Division Of Special Education	192	\$1,146,850	\$246,890
School Financial Services - Accounting And Financial Accounting	15	\$1,133,923	\$327,239
Personnel Commision	20	\$1,118,095	\$295,475
Technology Services - Technology Outreach	16	\$1,110,653	\$296,835
Division Of Pupil Services	20	\$991,859	\$315,170
Facilities and Construction - Facilities Planning	12	\$935,154	\$258,560
Workforce Investment Unit	630	\$837,526	\$115,269
School Financial Services - District Personnel Information Services Retirement Pers Unit	12	\$812,229	\$233,995
School Financial Services - Accounting And Financial Systems	10	\$810,853	\$230,206
Controllers Office - Procurement Services	13	\$785,182	\$229,004
Accounting And Budget Development - Internal Systems Support	8	\$782,522	\$185,584

School Financial Services - District Personnel Information Services Payroll	12	\$775,887	\$238,885
School Financial Services - Reconciliation Unit	10	\$734,362	\$201,541
Division of Student Support Services - Administrative Services	16	\$729,757	\$197,348
Accounting And Budget Development - Payroll	11	\$709,846	\$199,154
Accounting And Budget Development - Accounts Payable	14	\$708,833	\$225,128
School Financial Services - District Personnel Information Services Administration	7	\$701,556	\$197,520
School Financial Services - District Personnel Information Services Retirement Strs Unit	11	\$701,344	\$210,330
Accounting And Budget Development - Administration	8	\$696,537	\$176,939
School Financial Services - District Personnel Information Services Credential Certification Unit	12	\$680,908	\$217,157
Child Welfare and Attendance/Regional Occupational Program	61	\$674,807	\$156,051
Human Resources - Beginning Teacher Programs	46	\$671,203	\$106,396
Office Of General Counsel	8	\$648,145	\$142,918
Accounting And Budget Development - General Accounting	11	\$627,463	\$175,868
Accounting And Budget Development - Budget Section	9	\$615,464	\$169,956
Division Of Internal Audit And Analysis	7	\$598,133	\$165,736
Technology Services - Business Enhancement System Transformation	9	\$589,017	\$134,672
Controllers Office - Transportation Unit	9	\$570,471	\$170,895
Human Resources - Administrative Services	9	\$558,102	\$166,878
Office Of Superintendent	6	\$550,433	\$135,496
School Financial Services - Accounting And Financial Commercial Claims	11	\$546,434	\$163,564
School Financial Services - Retirement Unit	8	\$536,215	\$145,199
Controllers Office - Administration	7	\$515,920	\$148,618
School Financial Services - Accounting And Financial District Support	7	\$485,702	\$142,276
Controllers Office - Risk Management	6	\$471,413	\$128,095
School Financial Services - Administrative Services	4	\$465,621	\$119,546
School Financial Services - District Personnel Information Services Hr Employee Services	7	\$449,577	\$125,427
Division of Student Support Services - Child Welfare and Attendance	7	\$431,116	\$111,271
Human Resources - Labor Relations	5	\$412,985	\$92,287
Facilities And Construction - School Facilities Compliance	6	\$385,704	\$107,738
Controllers Office - Purchasing Section	8	\$363,129	\$113,154
Grants Development	4	\$332,850	\$90,005

Controllers Office - Warehouse Unit	8	\$329,820	\$114,890
Technology Services - Finance And Administration	5	\$290,709	\$84,760
Office Of Government Relations	4	\$281,030	\$62,103
Facilities And Construction - Facilities Services	5	\$276,123	\$88,450
Human Resources - Employee Assistance Service For Education	5	\$265,444	\$63,755
Controllers Office - Pupil Attendance Accounting/Compliance	4	\$235,525	\$59,235
Controllers Office - Inventory Control Services	7	\$222,211	\$78,982
Categorical Programs (Title I)	11	\$202,180	\$49,161
Administrative Office Support	17	\$198,829	\$25,051
Facilities And Construction - Administrative Services	3	\$196,840	\$53,171
School Financial Services - District Personnel Information Services Hr Operations	3	\$195,998	\$61,285
Accounting And Budget Development - Accounts Receivable	3	\$192,117	\$63,037
Division of Student Support Services - Community Health and Safe Schools	4	\$180,438	\$40,231
Technology Services - Educational Technologies Network Studios	2	\$155,266	\$44,163
Controllers Office - Operations And Administration	3	\$130,718	\$51,932
Controllers Office - Mail Services Unit	6	\$128,984	\$40,704
Curriculum And Instructional Services - Program	18	\$127,312	\$15,074
Assistant Superintendents Office - Educational Programs	2	\$118,225	\$44,654
Chief Financial Officer - Business Services Office	2	\$110,823	\$31,142
School Financial Services - Accounting and Financial Mail Services	2	\$86,190	\$31,731
Assistant Superintendents Office - Educational Services	1	\$69,727	\$21,392
Human Resources - Workforce and Organization Development	1	\$63,741	\$16,984
Division of Accountability, Support and Monitoring - Williams Settlement Legislation Project	2	\$63,002	\$16,864
Review	1	\$62,081	\$12,286
Controllers Office - Contracts Section	1	\$60,089	\$22,439
Office or Superintendent - Board of Education	8	\$33,900	\$50,552
Controllers Office - Management Information Services	1	\$27,466	\$9,176