

Department	Employees	Total Wages	Total Retirement & Health Contribution
PreSchool	42	\$583,512	\$161,719
SELPA	92	\$467,550	\$99,911
Safe Schools	16	\$457,945	\$116,618
Healthy Start	22	\$442,007	\$137,511
Superintendent's Office	15	\$438,975	\$131,341
Child Development	12	\$359,205	\$96,943
Hance Community School	12	\$334,299	\$90,373
Afterschool	42	\$282,955	\$23,807
Clearlake Creativity School	10	\$272,011	\$73,103
External Business	6	\$252,607	\$86,852
AmeriCorps	61	\$233,202	\$17,047
Technology	3	\$187,785	\$48,460
HR/Fingerprinting	3	\$185,528	\$45,505
Business Services	3	\$177,556	\$34,722
Educational Services	45	\$149,092	\$14,520
ROP / CTE	10	\$137,583	\$32,001
Internal Business	2	\$115,743	\$36,176
Child Care Planning Council	3	\$103,843	\$37,725
Renaissance	3	\$102,219	\$30,692
Human Resources	1	\$65,722	\$17,885
Legal Services	1	\$62,700	\$7,678
Truancy	1	\$55,140	\$17,751
Facilities	1	\$38,320	\$15,794