

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Sfty	127	\$15,075,990	\$8,375,943
Fire Ops/Supp Resc/Sfty	76	\$10,018,896	\$4,023,864
Fire Ops/Emerg Med/Sfty	47	\$4,575,335	\$2,050,547
Patrol/Comm Cntr/Sfty	33	\$3,086,764	\$1,205,666
Police Field Su/Field Services/Public Safety Public	21	\$2,981,500	\$1,562,059
Mental Health/Intensive Care/Health And Welfare Hea	29	\$2,279,457	\$1,010,527
Streets And San/Sanitary Sewer/Highway And Streets	29	\$2,167,260	\$1,073,040
Zero Waste/Trnsfr Di/Sanit	23	\$2,101,038	\$988,688
HLth Prom/Fld Svc/HLth	34	\$2,054,054	\$928,362
Rent Brd/Adm/Redev	32	\$1,938,802	\$852,967
Parks/Lndscpg/Recr	28	\$1,810,901	\$881,636
Trfc Prkg/St Swpg/Sfty	12	\$1,791,857	\$857,512
Trfc Prkg/Metr Enfc/Sfty	25	\$1,657,871	\$817,628
Bldg & Safety/Bldg & Safety/Cd/Redev	19	\$1,641,393	\$670,965
Zero Waste/Cmrcl Col/Sanit	17	\$1,520,750	\$642,499
Info Sys/Appl Dev/Govt	18	\$1,512,464	\$608,577
Zero Waste/Resid Col/Sanit	17	\$1,475,599	\$674,173
City Atty/Lgl Adv/Govt	12	\$1,389,654	\$619,514
Cntrl Lib/Adm/Recr	46	\$1,345,197	\$618,716
Professional Standards/Jail Unit/Sfty	15	\$1,332,112	\$551,191
Mntl HLth/Fyc Trt/HLth	20	\$1,283,775	\$618,825
Eqp Mtc/Eqp Cp Yd/Govt	19	\$1,266,155	\$697,625
HLth Prom/Adult Gnl/HLth	24	\$1,241,996	\$587,355
Trfc Prkg/Traffic/Sfty	19	\$1,239,451	\$549,422
Admin/Admin/Govt	13	\$1,208,506	\$499,108
Land Use/Land Use Planning/Community Development	21	\$1,201,516	\$541,631
Info Sys/Ntwk Spt/Govt	14	\$952,586	\$428,306
Pw Adm/Fin Adm S/Govt	15	\$938,065	\$448,612
Parks/Adm/Recr	12	\$932,422	\$457,595
Cntrl Lib/Refrenc/Recr	45	\$871,576	\$356,365

Str & San/Str Clng/Sanit	15	\$868,889	\$445,990
Pol Adm S/Pers Trng/Sfty	6	\$828,585	\$386,381
Parks/Forestry/Recr	10	\$828,184	\$412,050
Libry Adm/Adm/Recr	10	\$811,459	\$351,488
Hlth Prot/Envir/Hlth	13	\$800,714	\$345,393
Engng/Desgn Bldg/Redev	8	\$750,876	\$340,212
Executive Manag/Animal Control/General Government G	11	\$727,133	\$383,967
Sppt Svc/Pol Svc/Sfty	10	\$716,014	\$422,117
Pol Adm S/Bur Inspec/Sfty	4	\$682,936	\$330,156
Acctg/Adm/Govt	7	\$674,713	\$305,475
Facil Mtc/Bldg Mtc/Govt	8	\$659,651	\$293,046
Community Svcs/Youth Employmen/Community Developmen	321	\$656,195	\$32,486
Zero Waste Man/Commercial Recy/Highway And Streets	8	\$642,692	\$328,230
Str & San/Str Mtc/Strts	8	\$639,938	\$299,184
Fire Ops/Fire Prev/Sfty	5	\$619,723	\$264,951
Information Tec/Customer Servic/General Government	9	\$616,100	\$304,163
Auditor/Pyrl Aud/Govt	8	\$615,683	\$288,529
Zero Waste/Residential Org/Highway And Streets Sani	8	\$614,192	\$303,760
Human Res/Empl Rel/Govt	8	\$601,598	\$311,203
Office Of Plng/Toxics Mgmt/Public Safety Public S	8	\$589,004	\$252,203
Transportation/Transportation/Highway And Streets H	9	\$584,499	\$236,901
Revenue Collect/Billing/General Government Genera	8	\$580,759	\$297,049
Admin/Cont Comp/Govt	7	\$577,352	\$267,815
Branches/North/Recr	14	\$574,671	\$284,026
Parks/Sprinkler Syste/Culture-Recreation Cultur	8	\$570,278	\$296,893
Mental Health/Crisis Services/Health And Welfare He	13	\$563,857	\$160,121
Branches/South/Recr	12	\$551,461	\$245,977
Fire Ops/Adm/Sfty	6	\$547,771	\$271,098
Community Svcs/West Berkeley S/Community Developmen	13	\$541,629	\$205,071
Human Res/Empl Mgmt/Govt	9	\$527,595	\$189,738
Branches/West/Recr	15	\$524,456	\$231,391
Community Svcs/North Berkeley/Community Development	15	\$523,786	\$208,058

Office Of Plng/Permit Ctr/Community Development	8	\$522,104	\$259,975
Transportation/Traffic Enginee/Highway And Streets	5	\$513,434	\$252,166
Mas Purch/Purch/Govt	6	\$506,055	\$258,969
Facil Mtc/St Light/Strts	6	\$501,879	\$271,325
Office Of Plng/Administration/Community Development	5	\$499,828	\$237,363
Cntrl Lib/Child Svc/Recr	8	\$498,098	\$246,554
Branches/Clarmnt/Recr	14	\$483,807	\$212,010
Executive Manag/Budget & Fiscal/General Government	5	\$481,698	\$225,660
Trfc Prkg/Sathr Gar/Sfty	5	\$475,430	\$163,428
Facilities Main/Janitorial Serv/General Government	8	\$464,825	\$235,336
Marina/City Wide Athle/Culture-Recreation Cultur	42	\$459,453	\$64,192
Fire Ops/Fire Trng/Sfty	4	\$459,257	\$211,730
Marina/Live Oak Recrea/Culture-Recreation Cultur	15	\$452,044	\$153,269
Pw Dir/Adm/Govt	4	\$449,541	\$192,985
Bldg & Safety/Rhsp/Cd/Redev	7	\$449,272	\$208,725
Library Adminis/Library Informa/Culture-Recreation	5	\$447,348	\$198,087
Streets & Sani/Traffic Maintenance/Highways&Streets	6	\$443,733	\$192,080
Library Technic/Blank/Culture-Recreation Cultur	8	\$443,561	\$214,339
Fire Chief/Dis Prep/Sfty	4	\$434,112	\$164,302
Pol Chief/Intnl Aff/Sfty	4	\$433,497	\$203,587
City Clrk/Adm/Govt	5	\$432,661	\$215,894
Hlth Prom/Schl Clin/Hlth	9	\$430,110	\$210,453
Community Svcs/South Berkeley/Community Development	16	\$427,451	\$172,514
Marina/James Kenney/Culture-Recreation Cultur	31	\$419,507	\$119,023
Fnc Dir/Adm/Govt	4	\$417,215	\$152,313
Auditor/Genl Aud/Govt	5	\$413,073	\$175,674
Facil Mtc/Com Sys/Govt	4	\$408,039	\$200,332
Hhs Adm S/Fnc Svc/Hlth	6	\$402,985	\$176,835
Engng/Insp Prmt/Govt	4	\$402,488	\$172,026
Hhs/Ofc Dir/Hlth	4	\$401,323	\$202,951
Marina/Ops/Recr	7	\$398,881	\$153,483
Streets & Sani/Parking Meter Mtc/Highways & Streets	6	\$389,914	\$218,549

Facil Mtc/Trf Sgnl/Strts	4	\$384,213	\$187,881
Info Sys/Adm/Govt	3	\$381,801	\$148,557
Engng/Adm/Govt	4	\$375,364	\$124,459
Ppmb/Admin/Redev&Hsg	4	\$359,277	\$167,824
Zero Waste/Commercial Orga/Highway And Streets Sani	4	\$355,330	\$145,609
Marina/Francis Albrier/Culture-Recreation Cultur	16	\$355,123	\$124,984
Cntrl Lib/Art Music/Recr	12	\$339,532	\$141,907
Office Of Plng/Energy & Sustai/Community Developme	7	\$312,568	\$117,775
Human Res/Adm/Govt	3	\$310,566	\$111,217
Prc/Adm/Govt	3	\$305,594	\$126,753
Marina/Marina Landscap/Culture-Recreation Cultur	4	\$302,715	\$160,220
Hsg Dev&Redev/Hsg Dev/Redev&Hsg	4	\$300,911	\$113,327
Cust Svc/Service/Govt	5	\$300,340	\$119,707
Treasury/Adm/Govt	3	\$294,454	\$142,018
Streets & Sani/Parking Meter Col/Highways & Streets	6	\$290,700	\$154,280
Myr Counc/Mayor/Govt	5	\$288,074	\$122,803
Transportation/Administration/General Government Ge	3	\$282,407	\$128,043
General Enginee/Inspection And/Highway And Streets	3	\$281,430	\$149,353
Community Svcs/Adult Employmen/Community Developmen	4	\$273,166	\$138,861
Ppmb/Homeless/Redev&Hsg	3	\$268,789	\$92,795
Pol Chief/Pol Adm/Sfty	2	\$267,222	\$156,635
Sppt Svc/Adm/Sfty	4	\$264,101	\$80,707
Econ Dev/Econ Dev/Ecdev	7	\$263,638	\$98,958
Auditor/Adm/Govt	3	\$261,770	\$135,131
Fire Chf/Fire Adm/Sfty	2	\$254,559	\$114,648
Marina/Mtc/Recr	3	\$244,132	\$115,038
Marina/Recreation Admi/Culture-Recreation Cultur	4	\$242,392	\$124,117
Streets And San/Storm Drain Mai/Highway And Streets	3	\$242,351	\$128,806
Myr Counc/Council/Govt	9	\$239,079	\$80,343
Parks/Cip Soft/Recr	2	\$237,032	\$81,720
Tech Svc/Tech Svc/Recr	4	\$233,868	\$108,840
Zero Waste/Lttr Coll/Sanit	2	\$233,841	\$79,580

Marina/Adm/Recr	3	\$230,237	\$72,363
Pw Adm/Cp Yd Adm/Govt	2	\$228,205	\$97,136
Marina/Recr Prgm/Recr	20	\$226,347	\$63,268
Marina/King Swim Cente/Culture-Recreation Cultur	39	\$224,413	\$16,101
City Clrk/Recrd Mgt/Govt	3	\$223,692	\$104,528
Fir Adm S/Financial/Sfty	3	\$208,591	\$124,359
Community Healt/Vital Statistic/Health And Welfare	3	\$206,534	\$98,005
Engng/Prgm Dev/Sanit	2	\$203,625	\$93,625
Acctg/Accts Pay/Govt	3	\$199,227	\$117,533
Central Library/Literacy Progra/Culture-Recreation	7	\$191,868	\$90,215
Treasury/Ops/Govt	3	\$191,219	\$131,447
Marina/Echo Lake Camp/Culture-Recreation Cultur	29	\$190,671	\$26,559
Hlth Prot/Mgr/Hlth	3	\$189,843	\$89,364
Engng/Prgm Dev/Govt	3	\$186,597	\$90,724
Off Of Dir/Admin/Redev&Hsg	1	\$184,804	\$56,205
General Enginee/Gen. Engineerin/Highway And Streets	2	\$183,541	\$93,608
Patrol/Pol Rsrv/Sfty	20	\$183,018	\$0
Pw Adm/Cp Yd Svc/Govt	3	\$179,663	\$121,642
Library Adminis/Faciliities/Culture-Recreation Cult	3	\$179,004	\$104,735
Marina/Summer Recreati/Culture-Recreation Cultur	23	\$176,816	\$17,840
Engng/Desgn Swr/Sanit	2	\$175,945	\$46,745
Marina/Young Adult Pro/Culture-Recreation Cultur	16	\$175,827	\$48,096
Ppmb/Prg Plng/Redev&Hsg	2	\$173,703	\$85,818
City Atty/Adm/Govt	1	\$173,692	\$78,973
Marina/West Campus Swi/Culture-Recreation Cultur	17	\$171,835	\$0
Human Res/Trng/Govt	3	\$170,997	\$53,490
Mntl Hlth/Mgr/Hlth	2	\$170,151	\$42,990
Marina/Day Camp/Culture-Recreation Cultur	18	\$168,878	\$30,123
Parks/Marina Operatio/Culture-Recreation Cultur	2	\$165,830	\$77,103
Bldg & Safety/Administration/Cd/Redev	1	\$156,270	\$49,669
Zero Waste/Roll Ctnr/Sanit	2	\$155,851	\$80,114
Branch Librarie/Tool Lending/Culture-Recreation Cul	5	\$150,288	\$77,566

Econ Dev/Adm/Ecdev	1	\$142,119	\$44,521
Zero Waste/Cntnr Mtc/Sanit	2	\$141,176	\$59,743
Marina/Swim Administra/Culture-Recreation Cultur	4	\$138,776	\$27,680
Pol Chief/Insp&Ctrl/Sfty	1	\$138,625	\$72,722
General Enginee/G.E. Design - S/General Government	2	\$138,519	\$52,032
Council/Councilmember A/General Government Genera	3	\$131,878	\$44,641
Engng/Desg Strm/Sanit	1	\$128,480	\$38,752
Sol Waste/Adm/Govt	2	\$122,314	\$44,853
Sppt Svc/Cntrl Com/Sfty	4	\$121,310	\$44,792
Fnc Dir/Bgt Dbt/Govt	1	\$118,572	\$53,265
Revenue Collect/Collection/General Government Gener	2	\$117,131	\$65,840
Streets And San/Administration/General Government G	1	\$115,164	\$56,377
Elections/Gnl Elect/Govt	1	\$113,382	\$50,062
Transportation/Parking Managem/General Government G	1	\$110,801	\$44,154
Office Of Director/Disability Serv/General Governmt	2	\$108,150	\$37,685
Hhs Admin Servi/Special Events/Health And Welfare H	1	\$107,519	\$54,186
Engng/Desgn Str/Govt	1	\$105,903	\$42,366
Facil Mtc/Env. Compl./Govt	1	\$103,345	\$30,449
Eqp Mtc/Adm/Govt	1	\$102,562	\$52,682
Hsg Rehab/Hsg Rehab/Redev	1	\$99,679	\$51,277
Human Res/Afm Actn/Govt	1	\$96,508	\$49,278
Office Of Plng/Energy & Sustai/Community Development	1	\$93,978	\$45,908
Business & Econ/Sustainable Dev/Community Developme	1	\$92,023	\$48,772
Econ Dev/Art Coord/Ecdev	1	\$91,649	\$39,442
Land Use/Administration/Community Developmen	2	\$86,167	\$34,099
Misc. & Fixed E/Operational Ove/General Government	6	\$84,957	\$0
Council/Worthngtn/Govt	2	\$68,959	\$38,056
Council/Councilmember M/General Government Genera	1	\$62,869	\$35,121
Council/Councilmember C/General Government Genera	3	\$61,157	\$24,494
Transportation/Parking Managem/Highway And Streets	1	\$57,761	\$42,983
Mas Purch/Stores/Govt	2	\$57,375	\$27,758
Council/Maio/Govt	2	\$57,179	\$20,477

Revenue Collect/Licensing	1	\$56,977	\$28,307
Council/Armstrong/Govt	4	\$56,825	\$20,963
Facilities Main/Property Manage/General Government	1	\$56,527	\$25,535
Council/Councilmember W/General Government Genera	1	\$49,253	\$30,802
Hhs Adm S/Fnc Svc/Govt	1	\$48,187	\$34,935
Marina/Willard Swim Ce/Culture-Recreation Cultur	4	\$39,667	\$0
Zero Waste Man/Residential Rec/Highway And Streets	1	\$24,188	\$2,035
Parks/Fir Fuel/Recr	1	\$12,789	\$0
Engng/Desgn Wlk/Strts	1	\$9,452	\$0
Marina/Summer Youth Lu/Culture-Recreation Cultur	3	\$8,618	\$0
Econ Dev/Econ Dev/Redev	1	\$3,969	\$0
Council/Councilmember D/General Government Genera	1	\$3,227	\$758
Marina/Tuolumne Camp/Culture-Recreation Cultur	1	\$635	\$0
Str & San/Str Mtc/Sanit	1	\$43	(\$1,243)
Mayor's Office	1	\$0	\$0