| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 7 | $\$ 149,440$ | $\$ 0$ |  |
| Administration | 3 | $\$ 46,107$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 3,900$ | $\$ 0$ |  |

