

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$3,876,088	\$914,106
Fire	22	\$3,137,899	\$438,228
Community Development	10	\$740,726	\$195,478
Recreation	42	\$531,661	\$122,368
Recreation/JPA	5	\$454,795	\$86,245
Maintenance	15	\$433,879	\$158,910
Administration/JPA	3	\$321,082	\$45,636
Maintenance/JPA	5	\$316,200	\$49,383
Finance/JPA	4	\$302,622	\$64,457
Finance	6	\$173,657	\$78,765
City Clerk/JPA	1	\$107,289	\$26,799
Treasurer	1	\$37,975	\$30,518
City Council	8	\$27,369	\$61,257
Police Department/JPA	1	\$24,994	\$9,884
Administration	3	\$8,768	\$128