

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Calworks & Human Services	88	\$3,675,361	\$1,168,146
Sheriff	57	\$3,386,634	\$1,100,309
Behavioral Health Services	44	\$2,041,118	\$613,492
Roads & Bridges	65	\$1,992,827	\$662,810
Jail	35	\$1,723,222	\$621,869
District Attorney	15	\$1,036,617	\$295,070
Probation	28	\$909,408	\$307,720
Public Health	22	\$876,630	\$252,900
Dispatch	15	\$743,322	\$255,241
Assessor	14	\$727,572	\$217,139
County Counsel	7	\$669,549	\$153,429
Integrated Waste Management	16	\$616,281	\$221,793
Information Technologies	12	\$573,900	\$183,081
Environmental Managt Agency	8	\$557,458	\$150,921
Public Works Administration	9	\$526,309	\$133,502
Auditor/Controller	10	\$494,185	\$180,188
Administration	5	\$482,013	\$125,687
Building	9	\$418,473	\$130,748
Substance Abuse	11	\$401,825	\$154,546
Planning	13	\$400,872	\$108,317
Facilities	11	\$369,620	\$145,029
Board Of Supervisors	5	\$296,896	\$71,827
Equipment Service Center	7	\$292,214	\$122,129
Human Resources	6	\$285,258	\$65,641
Treasurer/Tax Collector	6	\$282,623	\$74,937
Animal Services	12	\$269,711	\$101,679
Agriculture	5	\$268,209	\$89,367
Cneu	3	\$245,526	\$72,798
Calmet	3	\$229,493	\$84,916
Library	13	\$225,836	\$48,061

Clerk	4	\$199,305	\$58,233
Marine Safety	2	\$176,939	\$62,868
Recorder	5	\$156,804	\$36,314
Gis	2	\$141,821	\$43,874
Public Authority Ihss	3	\$125,146	\$30,769
Code Compliance	2	\$123,526	\$40,906
OES	2	\$120,481	\$28,231
Onsite Wastewater	2	\$120,296	\$50,726
Public Access TV	6	\$90,969	\$14,882
Airport	2	\$78,163	\$15,763
Coroner	1	\$64,075	\$10,783
Victim/Witness Program	2	\$60,282	\$24,020
Air Pollution	1	\$45,921	\$23,032
Literacy Program	1	\$43,441	\$12,655
Elections	3	\$40,748	\$10,919
Museum	1	\$19,734	\$3,014