

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare-Administration	274	\$12,007,205	\$3,355,552
Sheriff	117	\$6,094,263	\$1,373,143
Sheriff-County Jail	95	\$4,072,379	\$1,180,640
Probation Dept.	59	\$3,364,191	\$862,546
Public Works	38	\$2,036,123	\$554,808
Health Division	34	\$1,821,401	\$387,804
Juvenile Hall	65	\$1,753,678	\$575,612
Child Support	33	\$1,712,241	\$410,007
District Attorney	14	\$1,341,104	\$248,738
Information Technology	17	\$1,260,196	\$230,182
Assessor	16	\$879,809	\$207,218
Building Inspection	10	\$681,111	\$156,117
Community Development - Admin	11	\$653,517	\$173,408
Human Resources	11	\$643,681	\$151,524
Agriculture Comm & Sealer	8	\$634,177	\$143,227
County Administration	7	\$617,847	\$104,893
Environmental Health	10	\$597,964	\$145,252
Buildings & Grounds	20	\$576,458	\$209,162
County Counsel	6	\$489,931	\$70,459
Auditor-Controller	7	\$386,842	\$115,362
Sheriff - Bailiffs	9	\$373,174	\$93,384
Clerk Recorder	7	\$345,727	\$87,912
Administrative Services	5	\$326,293	\$79,239
Treasurer	9	\$315,695	\$81,624
Animal Control	7	\$294,656	\$88,957
Surveyor	4	\$266,741	\$36,147
Board of Supervisors	5	\$242,494	\$43,014
Planning	3	\$233,232	\$41,224
Elections	8	\$182,743	\$55,595
Housing Authority	5	\$170,813	\$37,601

Public Guardian	4	\$166,552	\$42,655
Library	11	\$165,226	\$16,973
Veterans	5	\$154,929	\$11,032
Emergency Services	3	\$148,313	\$21,160
Airport	1	\$94,767	\$18,143