

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	379	\$19,413,247	\$7,367,603
Sheriff-Detention	139	\$8,093,075	\$3,383,386
District Attorney	86	\$5,855,824	\$1,408,441
Mental Health Services	101	\$5,203,613	\$1,718,701
Public Defender	40	\$3,667,385	\$789,570
Sheriff-Patrol	40	\$3,504,228	\$1,377,118
Planning and Public Works	48	\$3,042,166	\$980,746
Public Health	65	\$3,008,533	\$948,266
Child Support Services	55	\$2,962,011	\$978,213
Probation-Detention	66	\$2,718,844	\$1,196,099
Library	137	\$2,441,269	\$505,688
Information Technology	28	\$2,246,494	\$612,711
County Administrator	20	\$1,947,534	\$359,023
Assessor	28	\$1,753,915	\$674,332
Sheriff-AB109	29	\$1,704,534	\$797,829
Sheriff-Bailiffs	27	\$1,684,032	\$702,286
Public Works-Integrated Waste	29	\$1,670,244	\$538,214
Probation - AB109	28	\$1,668,683	\$734,799
Auditor-Controller	25	\$1,532,779	\$461,738
Environmental Health	25	\$1,506,052	\$519,657
District Attorney-Crim Grants	11	\$1,251,890	\$245,846
Sheriff-Coroner	16	\$1,221,573	\$279,034
Public Health-Child Disability	19	\$1,210,446	\$358,869
Agriculture	19	\$1,198,824	\$341,260
County Counsel	12	\$1,193,383	\$217,358
Board of Supervisors	18	\$1,116,243	\$169,819
Human Resources	13	\$1,083,526	\$187,741
Probation - Comm Corrections	18	\$1,022,774	\$376,346
Animal Services	24	\$906,171	\$402,931
Probation-Administration	13	\$830,464	\$292,280

Co Facilities - Buildings	13	\$750,499	\$278,614
County Clerk-Administration	8	\$650,435	\$126,224
Probation-Service Unit	11	\$615,807	\$316,851
Community Development-Planning	9	\$562,975	\$210,533
County Clerk-Recorder	12	\$500,865	\$237,441
Public Guardian/Administrator	6	\$413,277	\$152,406
Sheriff-Civil	6	\$400,522	\$136,252
DA-Consumer & Env Protection	4	\$388,689	\$96,905
Coroner	14	\$378,307	\$97,302
County Clerk - Elections	15	\$377,753	\$108,966
Parks & Resources	7	\$317,382	\$118,360
Probation-COPS Juv. Justice	5	\$296,110	\$101,769
District Attorney-Grants	3	\$274,089	\$107,268
District Attorney-Child Abduct	3	\$268,545	\$65,858
District Attorney-Victim Wit	6	\$265,882	\$102,761
Local Agency Formation Comm	3	\$249,926	\$42,213
Purchasing	3	\$201,320	\$68,696
Telecommunications	3	\$189,373	\$47,133
Probation - Youth Offender	3	\$188,855	\$78,650
Office of Emergency Services	3	\$172,280	\$31,446
Countywide	2	\$161,648	\$18,824
Fleet Services	2	\$160,945	\$28,688
Veterans Service Office	2	\$140,722	\$32,743
District Attorney-MDIC	3	\$130,694	\$28,451
Sheriff-Boat Patrol	1	\$124,607	\$27,167
Sheriff-Training	1	\$93,676	\$16,483
Cooperative Extension Service	4	\$85,405	\$20,653
Public Health-Environmental	4	\$83,333	\$17,828
Community Dev Block Grants	1	\$73,900	\$9,903
Parks - Cache Creek	3	\$68,814	\$10,045
Probation-Care of Court Wards	1	\$64,126	\$33,909
District Attorney-Spec Invest	1	\$61,405	\$28,622

Library-Archives	2	\$57,041	\$8,476
Library-Yolo link	3	\$46,897	\$12,326
Graphics	2	\$40,672	\$16,462