| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 219,202$ | $\$ 90,857$ |  |
| Administration | 2 | $\$ 81,732$ | $\$ 35,513$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

