| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 151,386$ | $\$ 68,170$ |  |
| Clerical | $\mathbf{4}$ | $\$ 144,399$ | $\$ 51,808$ |  |
| Administrative | $\mathbf{3}$ | $\$ 102,693$ | $\$ 41,841$ |  |
| Governing Officers | $\mathbf{1}$ | $\$ 13,000$ | $\$ 0$ |  |

