| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations And Maintenance | 14 | $\$ 689,623$ | $\$ 284,824$ |
| Administration | 10 | $\$ 640,434$ | $\$ 208,677$ |
| Board Member | 5 | $\$ 7,900$ | $\$ 66,634$ |
| Governance | 8 | $\$ 7,800$ | $\$ 0$ |

