

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$892,143	\$237,959
Administration	10	\$796,721	\$189,831
Maintenance & Custodial	12	\$550,621	\$253,918
Planning & Development	5	\$315,409	\$74,637
Operations & Public Safety	3	\$140,772	\$40,712
Fire	1	\$16,542	\$0
Board Members	5	\$13,400	\$138