

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administrative	14	\$1,100,956	\$473,556
Engineering	19	\$1,024,127	\$388,333
Technology & Environmental Assessment	17	\$886,735	\$370,409
Compliance	10	\$536,072	\$245,100
Apcd Directors	13	\$0	\$0