

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	14	\$1,100,956	\$473,556
Engineering	19	\$1,024,127	\$388,333
Technology & Environmental Assessment	17	\$886,735	\$370,409
Compliance	10	\$536,072	\$245,100
Apcd Directors	13	\$0	\$0