| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Compliance and Enforcement Division | 94 | \$8,131,253 | \$2,404,012 |
| Engineering Division | 64 | \$6,065,159 | \$1,590,039 |
| Executive and Administrative Resources Division | 52 | \$5,097,528 | \$1,283,800 |
| Technical Services Division | 51 | \$4,964,655 | \$1,402,612 |
| Planning, Rules and Research Division | 37 | \$3,773,641 | \$967,871 |
| Legal Office | 14 | \$1,868,940 | \$447,555 |
| Strategic Innovations Division | 19 | \$1,630,403 | \$393,052 |
| Information Services Division | 12 | \$1,306,146 | \$331,671 |
| Communications Division | 9 | \$826,237 | \$215,571 |
| Board Of Directors | 4 | \$12,700 | \$0 |

