

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services	1,932	\$80,134,524	\$16,894,051
Health And Human Services	1,932	\$80,134,524	\$16,894,051
Sheriff	821	\$43,548,872	\$13,044,828
Probation	386	\$16,537,611	\$4,283,749
District Attorney	207	\$12,301,835	\$2,690,298
Resource Management Agency	295	\$12,123,754	\$2,458,489
Information Technology	149	\$9,129,505	\$1,734,801
Fire Department	118	\$7,436,799	\$1,740,760
Child Support Services Department	175	\$6,544,756	\$1,540,463
Public Defender	107	\$5,857,687	\$1,188,054
Assessor Clerk-Recorder	95	\$4,014,313	\$812,415
County Counsel	65	\$3,915,782	\$765,053
Ag Commissioner/Sealer	76	\$3,269,973	\$618,748
General Services	108	\$3,267,684	\$802,791
Auditor-Controller	72	\$2,905,688	\$689,861
Solid Waste	50	\$1,758,002	\$401,829
Library	51	\$1,580,646	\$348,114
Human Resources & Development	26	\$1,245,322	\$281,200
Workforce Investment Board	17	\$1,062,746	\$183,910
County Administration office	12	\$949,950	\$187,606
Board of Supervisors	8	\$699,609	\$125,577
Retirement	11	\$627,471	\$135,055
Capital Projects	5	\$397,331	\$62,658
Purchasing	9	\$338,302	\$97,752
Cooperative Extension	11	\$286,963	\$75,221
Law Library	3	\$109,729	\$18,374
Grand Jury	1	\$13,401	\$0