

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	30	\$2,749,720	\$702,847
Administration	23	\$1,853,712	\$524,464
Program Coordination	19	\$1,715,083	\$388,395
Mobile Sources	15	\$1,493,296	\$408,820
Land Use	7	\$665,558	\$164,782
Communications	3	\$315,570	\$67,992
Climate Change	1	\$70,464	\$15,398
Board Member	5	\$3,200	\$0
Hearing	4	\$545	\$0