

Department	Employees	Total Wages	Total Retirement & Health Contribution
Permit Services	71	\$5,841,251	\$3,240,431
Compliance	96	\$5,770,513	\$3,362,977
Administration	85	\$5,516,830	\$3,078,276
Strategy Incentives	65	\$3,731,957	\$2,032,574
Governing Board	14	\$0	\$0