

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$545,164	\$49,245
Public Works	9	\$415,476	\$31,852
Administrative Services	3	\$144,361	\$16,976
Administration	2	\$143,781	\$9,837
City Council	5	\$6,000	\$0
Community Development	5	\$2,450	\$0