

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$1,556,025	\$766,307
Public Works	12	\$429,602	\$208,987
City Services	5	\$254,200	\$134,388
Admin	5	\$237,722	\$87,778
Finance	4	\$161,040	\$47,583
Fire	16	\$35,341	\$5,816
City Council	5	\$15,300	\$230
Cemetery	5	\$135	\$0
Planning	2	\$45	\$0