

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	126	\$12,088,726	\$4,671,982
Public Works	138	\$5,634,009	\$1,985,798
Community Development	33	\$2,456,753	\$938,765
Administrative Services	26	\$1,806,900	\$689,861
Community Services	103	\$985,963	\$227,543
Library	33	\$544,212	\$162,061
City Council	6	\$32,580	\$25,823