

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,019,640	\$306,412
Public Works	16	\$563,233	\$192,127
Fire	15	\$389,314	\$89,210
City Manager	11	\$285,142	\$79,589
Finance	4	\$192,756	\$92,157
Administrative Services	2	\$129,872	\$53,514
Recreation	33	\$123,145	\$0
Economic Development	1	\$111,197	\$41,033
Building	1	\$84,551	\$40,134
City Council	6	\$11,010	\$0
Pool	2	\$5,292	\$0
Planning Commission	1	\$720	\$0
City Treasurer	1	\$300	\$0