

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 131 | \$8,648,778 | \$2,604,985 |
| Fire | 65 | \$7,263,468 | \$2,141,064 |
| Public Works | 89 | \$5,893,389 | \$2,118,087 |
| Parks & Recreation | 276 | \$3,280,343 | \$876,902 |
| City Manager's Office | 53 | \$2,584,570 | \$843,149 |
| Community Development | 38 | \$2,225,851 | \$707,009 |
| Administrative Services | 17 | \$1,278,658 | \$434,527 |
| City Council | 6 | \$19,760 | \$38,802 |