

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	184	\$17,449,477	\$5,987,759
Public Works	194	\$12,811,199	\$2,953,104
Community Services	104	\$4,191,184	\$978,987
Administrative Services	45	\$3,445,105	\$853,469
Environmental Services	44	\$3,176,239	\$809,718
City Manager	29	\$2,032,784	\$487,689
City Attorney	6	\$604,176	\$149,885