

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	63	\$3,436,330	\$1,097,663
Fire	34	\$1,939,430	\$825,354
Public Works	24	\$1,296,780	\$331,761
Administration	15	\$647,318	\$161,591
Community Services	37	\$517,758	\$99,450
Finance	8	\$467,374	\$118,076
Planning	10	\$343,276	\$81,838
Comm	1	\$28,341	\$1,638