

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police/Patrol	24	\$3,215,931	\$940,206
Finance	12	\$902,880	\$260,604
Police/Police Support	10	\$654,454	\$159,200
Public Works/Wastewater	8	\$622,765	\$181,097
Public Works/Solid Waste	9	\$593,320	\$169,675
Public Works/Water Operations	8	\$549,980	\$177,629
Public Works/Facilities Maintenance	6	\$476,757	\$138,239
Landscape Maintenance	10	\$437,140	\$163,647
Public Works/Engineering	5	\$408,026	\$104,518
Community Dev/Administration	4	\$395,949	\$119,599
Housing Authority	5	\$327,873	\$96,209
Police/Administration	2	\$260,798	\$94,479
Public Works/Streets	4	\$250,389	\$74,212
Administration/Personnel	3	\$244,088	\$70,845
Administration/City Manager	1	\$185,399	\$68,153
Recreation/Community Services	5	\$168,747	\$41,112
Public Works/Fleet Maintenance	2	\$143,293	\$56,764
General Government	1	\$134,607	\$30,947
Recreation Comm/Lifeguard	27	\$134,502	\$0
Recreation Comm/Recreation	1	\$121,486	\$3,069
Community Development/Building & Safety	2	\$119,708	\$38,636
Community Dev/Parking Enforcement	5	\$110,028	\$13,662
Community Development/Code Enforcement	1	\$94,817	\$36,291
Administration/Personnel/	1	\$85,610	\$35,084
Administration/City Council	5	\$54,804	\$55,728
Police/Crossing Guards	9	\$28,114	\$3,212
Section 8/Conventional Ho	1	\$18,663	\$0
Port Hueneme Water Agency	2	\$600	\$0