

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	417	\$35,855,696	\$13,898,342
Fire	125	\$13,305,324	\$4,954,168
Public Works	236	\$13,031,428	\$2,892,536
City Manager	123	\$8,290,019	\$2,113,139
Development Services	70	\$4,949,292	\$1,308,362
Recreation	419	\$4,464,915	\$428,230
Parks And Community Services	134	\$4,382,839	\$856,437
Housing	74	\$3,856,217	\$963,639
Library	78	\$2,154,727	\$527,194
Finance	27	\$1,695,188	\$425,826
Recreation Department	49	\$1,293,500	\$282,505
City Treasurer	19	\$781,212	\$204,316
City Attorney	8	\$649,626	\$179,365
Human Resources	9	\$624,724	\$167,352
Pacc	6	\$312,648	\$76,813
Police Department Department	19	\$301,837	\$32,102
City Clerk	3	\$219,019	\$64,140
Community Development	4	\$161,897	\$37,197
City Council	5	\$154,967	\$18,838
Carnegie Arts Museum	6	\$151,240	\$43,090
Carnegie Arts Museum Trust	7	\$37,958	\$0
Graffiti	2	\$31,273	\$0
Non-Departmental/Non-Program	1	\$600	\$0