

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Public Works      | 9         | \$540,131   | \$141,726                              |
| Fire              | 67        | \$502,714   | \$136,042                              |
| Administration    | 5         | \$449,711   | \$119,353                              |
| Finance           | 8         | \$416,311   | \$55,055                               |
| Facilities        | 3         | \$193,202   | \$39,596                               |
| Building/Safety   | 4         | \$148,941   | \$26,474                               |
| Planning          | 2         | \$143,994   | \$32,394                               |
| City Council      | 7         | \$61,328    | \$13,456                               |
| Recreation        | 13        | \$38,834    | \$0                                    |
| Community Service | 6         | \$38,458    | \$2,172                                |