

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	238	\$16,844,677	\$6,756,279
Fire	85	\$7,930,214	\$3,083,802
Public Works	139	\$6,818,860	\$2,534,707
Community Development	74	\$4,714,105	\$1,525,318
Administration	90	\$3,173,955	\$1,025,008
Parks & Recreation	235	\$2,837,912	\$714,771
Transportation & General Services	26	\$1,233,391	\$403,331
Finance	21	\$1,207,976	\$397,165
Council	5	\$54,517	\$74,699