

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$5,381,272	\$1,946,382
Parks & Leisure Services	306	\$2,960,282	\$578,582
Fire	64	\$2,657,812	\$923,895
Public Works - Engineering	18	\$1,014,077	\$317,401
Public Works - Refuse	23	\$955,649	\$315,659
Finance	20	\$910,212	\$320,781
Community Development	17	\$795,025	\$241,187
Public Works - Water	16	\$758,720	\$259,276
Administrative Services	15	\$376,324	\$121,624
Public Works - Wwtf	9	\$374,259	\$136,383
Public Works - Shop	7	\$364,251	\$112,332
Public Works - Street	6	\$241,710	\$85,786
City Manager	2	\$181,138	\$54,163
Public Works - Laboratory	3	\$181,050	\$56,769
Airport	7	\$121,423	\$31,745
Public Works - Sewer	2	\$84,184	\$25,505