

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	28	\$1,294,488	\$485,302
Public Works	15	\$446,930	\$200,913
Community Services	31	\$306,501	\$182,874
Finance	5	\$206,175	\$74,276
Administration	2	\$198,647	\$91,191
City Council	5	\$3,900	\$0