

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$2,231,391	\$798,737
Fire	29	\$1,010,485	\$237,732
Finance	6	\$264,252	\$83,552
Streets	8	\$240,652	\$107,121
Water	5	\$230,627	\$72,326
Community Development	4	\$229,252	\$36,059
City Manager	2	\$226,129	\$35,357
Waste Water Collections	5	\$207,911	\$59,041
Public Works	3	\$172,733	\$53,183
Parks	3	\$116,111	\$29,962
Community Center	5	\$91,072	\$43,718
Fleet	2	\$87,770	\$24,343
Human Resources	2	\$64,153	\$20,005
Parks & Recreation	32	\$56,527	\$7,072
Pool	11	\$26,034	\$0
City Councilmen	8	\$7,258	\$30,673