

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	48	\$5,254,409	\$2,476,496
Field Operations	51	\$4,263,771	\$2,235,286
Investigation	12	\$1,205,167	\$628,339
Sewer Treatment Plant	19	\$1,083,481	\$494,400
Engineering	10	\$795,889	\$316,554
Water Treatment Plant	11	\$787,601	\$316,619
Communications	12	\$752,656	\$344,465
Finance Division	15	\$724,504	\$361,618
Fire Administration	6	\$572,446	\$326,735
Pd-Administration	8	\$521,929	\$293,543
Pw-Streets	11	\$518,221	\$270,459
Parks Division	14	\$460,930	\$233,578
Treatment Plant Lab	7	\$426,075	\$194,966
Information Resources	6	\$404,492	\$172,556
Water Distribution	9	\$380,256	\$179,887
Traffic	5	\$375,775	\$195,335
Sewer Collection	9	\$327,747	\$128,776
Animal Control Services	10	\$320,544	\$98,986
Recreation Programs	104	\$305,693	\$298
City Administration	3	\$300,761	\$102,400
Building Inspection	5	\$297,296	\$148,208
Planning	10	\$289,889	\$130,986
Community Outreach-Police	10	\$251,628	\$55,567
Human Resources	7	\$247,051	\$98,250
Vehicle Maintenance	5	\$217,755	\$107,764
General Services Admin	13	\$211,084	\$83,397
Recreation-Supervision	4	\$203,770	\$111,979
Swimming	63	\$201,996	\$4,410
Parks & Recreation-Admin	3	\$163,999	\$79,733
Development Services Admin	2	\$161,059	\$62,094

Sbfca	1	\$155,657	\$69,124
Electrical Maintenance	1	\$94,554	\$37,984
City Council	7	\$66,880	\$54,994
Senior Center	16	\$48,824	\$0
Info & Analysis Unit-Police	1	\$16,631	\$0