

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Fire/Fire | 47 | \$4,267,063 | \$1,955,728 |
| Police/Police | 44 | \$2,240,693 | \$1,083,301 |
| Park / Rec/Parks Maintenance | 66 | \$1,495,394 | \$714,393 |
| Dev Services/Engineering | 16 | \$1,276,187 | \$535,335 |
| Muni/Sewer Collection | 19 | \$908,521 | \$543,178 |
| Muni/Elect/Mechanic | 11 | \$843,460 | \$365,367 |
| Muni/Wqc | 19 | \$813,032 | \$509,168 |
| Park / Rec/Recreation - P / T | 156 | \$694,989 | \$17,830 |
| Muni/Muni Admin | 11 | \$693,441 | \$307,445 |
| Muni/Streets | 12 | \$525,697 | \$329,433 |
| Admin/Accounting | 9 | \$485,051 | \$260,397 |
| Dev Services/Building | 8 | \$384,270 | \$192,842 |
| Dev Services/Planning | 7 | \$373,132 | \$169,078 |
| Admin/Admin | 5 | \$371,745 | \$229,580 |
| Police/It | 6 | \$355,128 | \$141,733 |
| Admin/Attorney | 2 | \$312,207 | \$105,763 |
| Muni/Fleet | 6 | \$298,332 | \$157,083 |
| Admin/Finance | 6 | \$245,734 | \$142,078 |
| Admin/Human Resources | 6 | \$219,673 | \$80,025 |
| Muni/Buildings | 6 | \$202,012 | \$105,359 |
| Park / Rec/Rec Admin | 3 | \$187,005 | \$79,458 |
| Dev Services/Housing | 3 | \$137,093 | \$63,128 |
| Dev Services/Transit | 1 | \$71,147 | \$34,816 |
| Admin/Council | 7 | \$30,250 | \$3,241 |
| Police/Animal Control | 3 | \$24,443 | \$0 |
| Dev Services/Planning Comm | 6 | \$5,900 | \$0 |