

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Public Works | 45 | \$2,018,423 | \$1,239,534 |
| Fire | 23 | \$1,676,003 | \$919,474 |
| Recreation & Community Services | 68 | \$605,666 | \$186,732 |
| Administration | 12 | \$508,443 | \$214,938 |
| Finance | 8 | \$397,342 | \$251,302 |
| Planning | 4 | \$233,703 | \$162,749 |
| Park Maintenance | 5 | \$231,208 | \$186,857 |
| Engineering, Building & Capital Projects | 3 | \$136,811 | \$78,509 |
| Parks | 3 | \$74,848 | \$38,458 |
| Police | 18 | \$60,951 | \$0 |