

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety Police	58	\$4,871,568	\$2,253,559
Public Safety Fire	36	\$3,085,796	\$1,367,953
Public Safety Non Sworn	21	\$948,620	\$316,080
Finance	20	\$850,353	\$298,530
Public Works Sewer	11	\$468,729	\$242,979
Public Works Engineering	8	\$421,431	\$143,157
Public Works Facility Maintenance	9	\$405,178	\$188,519
Public Works Streets	9	\$403,779	\$178,198
Public Works Water	8	\$401,479	\$156,564
Public Works Equipment	5	\$327,019	\$105,753
Public Works Administration	4	\$315,411	\$113,433
City Manager	3	\$293,596	\$111,365
Recreation	31	\$248,700	\$55,180
Planning	3	\$237,978	\$68,879
Information Technology	3	\$198,064	\$107,610
Public Works Parks	5	\$177,198	\$73,039
Human Resources	3	\$162,941	\$69,410
Community Preservation	1	\$64,809	\$32,719
Building	1	\$48,012	\$6,793
City Council	5	\$29,673	\$76,261
Public Safety Vehicle Abatement	3	\$21,000	\$0