

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,372,055	\$663,966
Administration	4	\$436,419	\$136,702
Planning	5	\$411,949	\$90,847
Building	5	\$388,014	\$137,536
Finance	3	\$192,593	\$39,658
Police	1	\$29,662	\$3,528
City Council	5	\$18,335	\$166,199